



Annual Report Rev A

| 2024 |

Introduction

Established in 1963, Chiwawa Communities Association a.k.a. Chiwawa River Pines, owns and operates a community water system and maintains 20 acres of land providing water and recreational opportunities to over 300 members.

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Projects and Programs

Mission, Vision, Goals & Strategies

The Chiwawa Communities Association Board of Trustees is committed to regularly reviewing and updating their Mission, Vision, Goals, and Strategies. Updates and changes shall be approved by the board of trustees.

Mission

“Provide essential drinking water and access to community spaces that enhances the quality of life and property values for our members.”

Vision

“Maintain a small rural community that supports recreation, friendship, and volunteerism.”

We will pursue our mission by accomplishing the goals set forth here. Some, although not necessarily all, strategies to attain our goals are listed after each goal. Goals are not ordered in any preference or degree of importance.

Goals and Strategies

- A. Effectively communicate with members
 - a. Regularly post on social media and publish newsletters.
 - b. Seek member input.
 - c. Follow up in a timely manner.
- B. Stay current with technology and regulations
 - a. Attend conferences and trainings.
- C. Staff projects and operations at the right levels
 - a. Place an emphasis on reserve funding.
 - b. Proactively maintain and repair assets.
 - c. Seek apprenticeship and scholarship opportunities.
 - d. Seek proposals in a timely manner.
- D. Seek partners / training agents
 - a. Fund attendance to conferences and trainings.
- E. Promote staff technical assistance
 - a. Budget for projected assistance based on historical needs.
- F. Maintain and improve relationships with federal, state, and county regulatory agencies
 - a. Attend conferences and trainings.
 - b. Regularly meet with stakeholders.
- G. Integrate emergency response procedures with support agencies
 - a. Regularly meet, plan, and train with stakeholders.

Contact Information

Chiwawa Communities Association

2651 Cottonwood Lane

Leavenworth, WA 98826

Office: (509) 763-4309

Email: chiwawa@nwi.net

Weblog: chiwawariverpines.wordpress.com

Board of Trustees

Term Ends 2024

Bill Lockinger (509) 630-6769

David Lowrie (509) 763-3741

Judy Van Eyk (509) 763-2541

Term Ends 2025

Lance Jones (360) 825-9062

Roger Thomas (509) 763-4309

Bob Barr (509) 763-2232

Term Ends 2026

Bunk Bunkleman (509) 237-2631

President

Matthew Oaks (425) 750-0218

Secretary/Treasurer

Mandy Stocker (425) 343-8850

Water System Administrator

Dan Shaffer

Phone: (509) 699-0607

Administration / Bookkeeping

DVM Solutions LLC

Office: (509) 763-4309

Email: chiwawa@nwi.net

Resources

Police

Non-Emergency Sheriff's Dept.

River Com (509) 663-9911

24hr Short Term Rental (STR) Violations

509-293-4577

Fire

Lake Wenatchee Fire and Rescue

(509) 763-3034

Email: lwfr@nwi.net

Web: <https://www.lwfr.org/>

Electricity

Report an outage:

1-877-783-8123

Chelan County PUD

(509) 663-8121

Web: <https://www.chelanpud.org/>

Garbage

Waste Management

(509) 662-4591

Web: <https://www.wm.com/>

P & L January – December 2023

	TOTAL
Income	
Assessment	275,515.00
Convenience Fees	215.02
Parts Sold to Members	2,149.82
Unapplied Cash Payment Income	22.37
Total Income	\$277,902.21
GROSS PROFIT	\$277,902.21
Expenses	
Accountant	1,575.00
Admin Office Operations	
Computer Assistance	278.29
Computer Software	888.69
Computer/Printer Hardware	3,143.21
Depreciation Expense	41,347.35
License, Permits and Fees	223.16
Vendor Convenience Fees	8.00
Total License, Permits and Fees	231.16
Mail	40.06
Postage	925.60
Printing	2,208.65
Supplies	75.04
Total Mail	3,249.35
Meetings	491.17
Food	125.99
Meeting Space Rental	400.00
Total Meetings	1,017.16
Office Supplies	2,166.64
Reserve Study	1,433.50
Utilities	
Garbage	2,257.46
Internet	582.04
Power	3,409.34
Telephone	847.13
Total Utilities	7,095.97
Total Admin Office Operations	60,851.32
Attorney Fees	56,398.59
Lawsuit Expenses	36,063.65
Total Attorney Fees	92,462.24
Bank Service Charge	79.82
Board Administrator	4,000.00

P & L January – December 2023

	TOTAL
Bookkeeper	12,507.50
General Maintenance & Operations	322.71
Community Space Maintenance	2,166.00
Fire Wise	2,815.80
Mosquito Abatement	30,736.21
Backhoe & Mowing	612.50
Total Mosquito Abatement	31,348.71
Sanican	520.00
Total Community Space Maintenance	36,850.51
Total General Maintenance & Operations	37,173.22
Insurance	24,831.18
Unapplied Cash Bill Payment Expense	0.00
Water System	151.73
Contracted Repairs	15,224.88
Water System Administrator	53,329.32
Professional Organizations, Memberships, & Conferences	1,309.46
Total Water System Administrator	54,638.78
Total Water System	70,015.39
Water System Maintenance, Repair, Operations	
811 (One Call Concept)	40.49
Chemicals	609.43
DOH Permits & Licensing	631.60
Fuel	3,005.32
Parts, Materials, Supplies	15,569.43
Propane	173.76
Water Quality Testing	2,297.50
Well Tank Communication	1,690.20
Total Water System Maintenance, Repair, Operations	24,017.73
Total Expenses	\$327,513.40
NET OPERATING INCOME	\$ -49,611.19
Other Income	
CD Interest	1,378.59
Finance Charge	1,130.46
Interest Reserve Account	1,079.00
Interest Savings Accounts	11.01
Penalty Charge	225.00
Reconnect Fees	50.00
Total Other Income	\$3,874.06
Other Expenses	
Bad Debt	0.00

P & L January – December 2023

	TOTAL
Land Property Taxes	7,010.67
Total Other Expenses	\$7,010.67
NET OTHER INCOME	\$ -3,136.61
NET INCOME	\$ -52,747.80

Balance Sheet as of 31 December 2023

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Capital Reserve 44795	60,314.08
CD - 3152758	50,000.00
Checking 44237	6,716.71
Insurance Deductible	25,007.67
Mosquitoes 47681	4,206.33
Total Bank Accounts	\$146,244.79
Accounts Receivable	
A/R	49.34
Total Accounts Receivable	\$49.34
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$146,294.13
Fixed Assets	
Building and Improvements	
Chiwawa Well	23,289.38
Chiwawa Well Building	52,614.54
Total Building and Improvements	189,380.96
Generator	49,132.27
Land Improvement Fire Wise	48,929.27
Land purchase	0.00
Appraisal	1,570.00
Earnest Money	0.00
Land Cost	190,000.00
Phase 1 Enviro	4,036.81
Survey	3,766.75
Total Land purchase	199,373.56
Loan Fees	3,459.18
Office Equipment	0.00
Water & Fire Systems	44,515.58
Chiwawa Well Equipment	76,318.99
Fire Hydrants	16,833.60
Flow Meters	287,705.89
Salal Pump, Building, Generator	8,354.81
Tools	2,924.26
Water System 1540	509,443.83
Total Water & Fire Systems	946,096.96
Total Fixed Assets	\$1,436,372.20

Balance Sheet as of 31 December 2023

	TOTAL
Other Assets	
Accumulated Amortization	-1,422.10
Accumulated Depreciation	-911,566.03
Total Other Assets	\$ -912,988.13
TOTAL ASSETS	\$669,678.20
LIABILITIES AND EQUITY	
Liabilities	0.00
Current Liabilities	
Accounts Payable	
Accounts Payable	
Total Accounts Payable	\$0.00
Other Current Liabilities	
Washington State Department of Revenue Payable	0.00
Total Other Current Liabilities	\$0.00
Total Current Liabilities	\$0.00
Long-Term Liabilities	
Coastal Bank Loan	0.00
Total Long-Term Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Opening Bal Equity	0.00
Retained Earnings	722,426.00
Net Income	-52,747.80
Total Equity	\$669,678.20
TOTAL LIABILITIES AND EQUITY	\$669,678.20

Budget

Chiwawa Communities Association		
2024 Approved Budget		
Lots with water 337 (\$1,000 yr.)	\$	337,000.00
Lots with out water 31 (\$910 yr.)	\$	28,210.00
1st half (\$500/\$455) due by March 1st , Second half due by September 1st		
Income		
Assessment Income	\$	365,210.00
Expenses		
Administration		
Accountant	-\$	1,622.25
Reserve Study	-\$	1,310.00
Computer Software	-\$	1,034.00
Insurance	-\$	25,576.12
License, Permits, Fees	-\$	159.56
Mail	-\$	3,758.89
Meetings	-\$	985.78
Office Supplies	-\$	2,867.00
Utilities	-\$	6,891.46
Attorney Fees	-\$	75,044.86
Manager	-\$	21,600.00
Bookkeeper	-\$	15,600.00
Administration Total	-\$	156,449.92
General Maintenance & Operations		
Fire Wise	-\$	5,479.60
Sanican at River	-\$	590.00
Mosquito Abatement	-\$	3,130.40
\$25 Per Lot	-\$	9,200.00
Water System		
Water System Administrator	-\$	57,663.79
Professional Organizations Membership and Conferences	-\$	4,307.56
Contracted Repairs / Equipment rental	-\$	17,308.40
811 (One Call Concept)	-\$	52.80
DOH Licensing, fees, permits	-\$	1,200.00
Fuel	-\$	2,688.66
Parts, Materials, Supplies	-\$	11,913.76
Propane	-\$	347.52
3rd Party Water Quality Testing fee's	-\$	2,665.00
Well Communication System Mgmt. Annual fee	-\$	1,690.20
Water System Total	-\$	99,837.69
Land Property Taxes	-\$	7,711.92
Reserve Funding		
\$250 per lot (\$448 less than Reserve Study Reccomendation)	-\$	92,010.47
Net Income	\$	0.00

Consumer Confidence Report

Is my water safe?

We are pleased to present this year's Annual Water Quality Report (Consumer Confidence Report) as required by the Safe Drinking Water Act (SDWA). This report is designed to provide details about where your water comes from, what it contains, and how it compares to standards set by regulatory agencies. This report is a snapshot of last year's water quality. We are committed to providing you with information because informed customers are our best allies. Last year, we conducted tests for over 80 contaminants. We only detected 28.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their healthcare providers. EPA/Centers for Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Water Drinking Hotline (800-426-4791).

Where does my water come from?

Our water sources come from two active and two inactive wells located on Cottonwood Lane and three active wells near the Chiwawa River on Kinnikinnick Dr. The blend Ratio is 90% Chiwawa to 10% Cottonwood.

Source water assessment and its availability.

Sanitary Surveys are conducted every 3-5 years. The last Sanitary Survey was conducted in 2022. Copies of the report are available upon request.

Consumer Confidence Report

Why are there contaminants in my drinking water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's (EPA) Safe Drinking Water Hotline (800-426-4791). The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity:

microbial contaminants, such as viruses and bacteria, that may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife; inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban stormwater runoff, industrial, or domestic wastewater discharges, oil and gas production, mining, or farming; pesticides and herbicides, which may come from a variety of sources such as agriculture, urban stormwater runoff, and residential uses; organic Chemical Contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban stormwater runoff, and septic systems; and radioactive contaminants, which can be naturally occurring or be the result of oil and gas production and mining activities. In order to ensure that tap water is safe to drink, EPA prescribes regulations that limit the amount of certain contaminants in water provided by public water systems. Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

How can I get involved?

If you have questions about this report or your water utility, please get in touch with Dan Shaffer at 509-763-4309. We want our members to be informed about their water utility. If you want to learn more or participate in water quality decisions, please attend any of our regularly scheduled meetings. They are held on the fourth Saturday of April and September. You can find out the specific time and place by calling any of the current board members or checking the community blog at www.chiwawariverpines.wordpress.com. If you own a property with long-term renters, please pass this information on to them so they receive the information about their drinking water.

Consumer Confidence Report

Water Conservation Tips

Did you know that the average U.S. household uses approximately 400 gallons of water per day or 100 gallons per person per day? Luckily, there are many low-cost and no-cost ways to conserve water. Small changes can make a big difference - try one today and soon it will become second nature.

- Take short showers - a 5-minute shower uses 4 to 5 gallons of water compared to up to 50 gallons for a bath.
- Shut off water while brushing your teeth, washing your hair and shaving and save up to 500 gallons a month.
- Use a water-efficient showerhead. They're inexpensive, easy to install, and can save you up to 750 gallons a month.
- Run your clothes washer and dishwasher only when they are full. You can save up to 1,000 gallons a month.
- Water plants only when necessary.
- Fix leaky toilets and faucets. Faucet washers are inexpensive and take only a few minutes to replace. To check your toilet for a leak, place a few drops of food coloring in the tank and wait. If it seeps into the toilet bowl without flushing, you have a leak. Fixing it or replacing it with a new, more efficient model can save up to 1,000 gallons a month.
- Adjust sprinklers so only your lawn is watered. Apply water only as fast as the soil can absorb it and during the cooler parts of the day to reduce evaporation.
- Teach your kids about water conservation to ensure a future generation uses water wisely.
- Visit www.epa.gov/watersense for more information.

Cross Connection Control Survey

The purpose of this survey is to determine whether a cross-connection may exist at your home or business. A cross connection is an unprotected or improper connection to a public water distribution system that may cause contamination or pollution to enter the system. We are responsible for enforcing cross-connection control regulations and ensuring that no contaminants can, under any flow conditions, enter the distribution system. If you have any of the devices listed below, please contact us so that we can discuss the issue, and if needed, survey your connection and assist you in isolating it if that is necessary.

Consumer Confidence Report

Cross Connection survey items:

- Boiler/ Radiant heater (water heaters not included)
- Underground lawn sprinkler system
- Pool or hot tub (whirlpool tubs not included)
- Additional source(s) of water on the property
- Decorative pond / Watering trough

Source Water Protection Tips

You can help protect your community's drinking water source in several ways:

- Eliminate excess use of lawn and garden fertilizers and pesticides - they contain hazardous chemicals that can reach your drinking water source.
- Pick up after your pets.
- Properly maintain your septic system to reduce leaching to water.
- Dispose of chemicals properly; take used motor oil to a recycling center.
- Volunteer in your community. Find a watershed or wellhead protection organization. and volunteer to help. Use EPA's Adopt Your Watershed to locate groups in your community or visit the Watershed Information Network's How to Start a Watershed Team.

Upcoming Year Test Schedule

January	No sampling required.
February	Asbestos, Complete Inorganic (IOC)
March	S07 Nitrates, Volatile Organics (VOC); S08 Nitrates, Volatile Organics (VOC)
April	S08 PFAS
May	No sampling required.
June	No sampling required.
July	Distribution sample: Total Trihalomethane (THM), Halo-Acetic Acids (HAA5), S04 Nitrate
August	S05 Nitrate
September	No sampling required.
October	No sampling required.
November	No sampling required.
December	No sampling required.

Consumer Confidence Report

Additional Information for Lead

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Chiwawa Communities Association is responsible for providing high quality drinking water but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://www.epa.gov/safewater/lead>.

Water Quality Data Table

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of contaminants in water provided by public water systems. The table below lists all of the drinking water contaminants that we detected during the calendar year of this report. Although many more contaminants were tested, only those substances listed below were found in your water. All sources of drinking water contain some naturally occurring contaminants. At low levels, these substances are generally not harmful in our drinking water. Removing all contaminants would be extremely expensive, and in most cases, would not provide increased protection of public health. A few naturally occurring minerals may actually improve the taste of drinking water and have nutritional value at low levels. Unless otherwise noted, the data presented in this table is from testing done in the calendar year of the report. The EPA or the State requires us to monitor for certain contaminants less than once per year because the concentrations of these contaminants do not vary significantly from year to year, or the system is not considered vulnerable to this type of contamination. As such, some of our data, though representative, may be more than one year old. In this table you will find terms and abbreviations that might not be familiar to you. To help you better understand these terms, we have provided the definitions below the table.

Consumer Confidence Report

Contaminants	MCLG or MRDLG	MCL, TT, or MRDL	Detect In Your Water	Range		Sample Date	Violation	Typical Source
				Low	High			
Microbiological Contaminants								
Total Coliform (RTCR)	NA	TT	NA	NA	NA	2023	No	Naturally present in the environment
Radioactive Contaminants								
Radium (combined 226/228) (pCi/L)	0	5	.396	.184	.369	2023	No	Erosion of natural deposits
Volatile Organic Contaminants								
Dichloromethane (ppb)	0	5	.66	.5	.66	2023	No	Discharge from pharmaceutical and chemical factories

Contaminants	MCLG	AL	Your Water	Sample Date	# Samples Exceeding AL	Exceeds AL	Typical Source
Inorganic Contaminants							
Copper - action level at consumer taps (ppm)	1.3	1.3	.39	2023	0	No	Corrosion of household plumbing systems; Erosion of natural deposits
Lead - action level at consumer taps (ppb)	0	15	1	2023	0	No	Corrosion of household plumbing systems; Erosion of natural deposits

Additional Contaminants

To ensure the safest water possible the State has required us to monitor some contaminants not required by Federal regulations. Of those contaminants, none listed below were found in your water.

Contaminants	State MCL	Your Water	Violation	Explanation and Comment
1,1,1,2-Tetrachloroethane	.5 ug/L	0 ug/L	No	
1,1,2,2-Tetrachloroethane	.5 ug/L	0 ug/L	No	
1,1-Dichloroethane	.5 ug/L	0 ug/L	No	
1,1-Dichloropropene	.5 ug/L	0 ug/L	No	
1,2,3-Trichlorobenzene	.5 ug/L	0 ug/L	No	
1,2,3-Trichloropropane	.5 ug/L	0 ug/L	No	
1,2,4-Trimethylbenzene	.5 ug/L	0 ug/L	No	
1,3,5-Trimethylbenzene	.5 ug/L	0 ug/L	No	
1,3-Dichloropropane	.5 ug/L	0 ug/L	No	
2,2-Dichloropropane	.5 ug/L	0 ug/L	No	
Bromobenzene	.5 ug/L	0 ug/L	No	
Bromochloromethane	.5 ug/L	0 ug/L	No	
Bromodichloromethane	.5 ug/L	0 ug/L	No	
Bromoform	.5 ug/L	0 ug/L	No	
Bromomethane	.5 ug/L	0 ug/L	No	
Chloroethane	.5 ug/L	0 ug/L	No	

Consumer Confidence Report

Contaminants	State MCL	Your Water	Violation	Explanation and Comment
Chloroform	.5 ug/L	0 ug/L	No	
Chloromethane	.5 ug/L	0 ug/L	No	
Dibromochloromethane	.5 ug/L	0 ug/L	No	
Dibromomethane	.5 ug/L	0 ug/L	No	
Dichlorodifluoromethane	.5 ug/L	0 ug/L	No	
Ethylbenzene	.5 ug/L	0 ug/L	No	
Hexachlorobutadiene	.5 ug/L	0 ug/L	No	
Isopropylbenzene	.5 ug/L	0 ug/L	No	
Naphthalene	.5 ug/L	0 ug/L	No	
Trichloroethene	.5 ug/L	0 ug/L	No	
Trichloroflouromethane	.5 ug/L	0 ug/L	No	
m-Dichlorobenzene	.5 ug/L	0 ug/L	No	
n-Butylbenzene	.5 ug/L	0 ug/L	No	
n-Propylbenzene	.5 ug/L	0 ug/L	No	
o-Chlorotoluene	.5 ug/L	0 ug/L	No	
p-Chlorotoluene	.5 ug/L	0 ug/L	No	
p-isopropyltoluene	.5 ug/L	0 ug/L	No	
sec-Butylbenzene	.5 ug/L	0 ug/L	No	
tert-Butylbenzene	.5 ug/L	0 ug/L	No	

Undetected Contaminants

The following contaminants were monitored for, but not detected, in your water.

Contaminants	MCLG or MRDLG	MCL, TT, or MRDL	Your Water	Violation	Typical Source
Chlorine (as Cl ₂) (ppm)	4	4	ND	No	Water additive used to control microbes
Nitrate [measured as Nitrogen] (ppm)	10	10	ND	No	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits

Unit Descriptions	
Term	Definition
ppm	ppm: parts per million, or milligrams per liter (mg/L)
ppb	ppb: parts per billion, or micrograms per liter (µg/L)
ppt	ppt: parts per trillion, or nanograms per liter
pCi/L	pCi/L: picocuries per liter (a measure of radioactivity)
% positive samples/month	% positive samples/month: Percent of samples taken monthly that were positive
NA	NA: not applicable
ND	ND: Not detected
NR	NR: Monitoring not required, but recommended.

Consumer Confidence Report

Important Drinking Water Definitions	
Term	Definition
MCLG	MCLG: Maximum Contaminant Level Goal: The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
MCL	MCL: Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
TT	TT: Treatment Technique: A required process intended to reduce the level of a contaminant in drinking water.
AL	AL: Action Level: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
Variances and Exemptions	Variances and Exemptions: State or EPA permission not to meet an MCL or a treatment technique under certain conditions.
MRDLG	MRDLG: Maximum residual disinfection level goal. The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
MRDL	MRDL: Maximum residual disinfectant level. The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
MNR	MNR: Monitored Not Regulated
MPL	MPL: State Assigned Maximum Permissible Level

Projects

2024

Lower Pine Tree standpipe

Estimated cost: \$10,000

In the process of repairing the quick fix we repaired on lower Pine Tree Rd from the previous 2022 winter, we identified a leak at the last water standpipe and service line to residences. We plan to dig back to the service main and replace components as needed starting in late spring 2024.

Meter repair and replacement

Estimated Cost: \$10,000

We have approximately six water meter's requiring replacement, one installation, and an additional 25 requiring battery replacement. We plan to complete repairs starting in late spring 2024.

Driveway re-gravel

Estimated Cost: \$500

We were unable to completely finish re-graveling and grading the driveway where we excavated at 2505 Kinnikinnick Dr. after repairs were made to the main line due to freezing ground temperatures. We plan to complete repairs starting in summer of 2024.

Water tower cameras

Estimated Cost: \$3,000

We plan to install federally approved camera components as part of a remote monitoring system at the water tower location starting in Spring 2024. This will allow us to monitor the facility, specifically in times of inclement weather, and proactively increase security oversight. Camera and system installation at our other sites may be planned for the end of the 2024 if there is an adequate surplus in the maintenance and operation budget.

Ongoing / Upcoming

Water Truck

Estimated Cost: \$80,000

Our 1984 Ford panel van is overdue for replacement. Without 4-wheel drive capability, we are very limited in our response capabilities during the winter months and inclement weather. We continue to seek replacement options that fit our needs and budget.

Hydrant Extensions (2025)

Estimated Cost: \$9,000

We plan to install five extensions on hydrants that are difficult to access during winter months when snow depths inhibit their use.

Community Programs

Snowmobile, Motorcycle & ATV Trails

Lake Wenatchee Rec. Club

(509) 763-3858

Web: <https://lakewenatcheerecclub.org/>

Nordic Ski and snowshoe trails

Plain Valley Ski Trails

509-860-5420

Web: <https://www.SkiPlain.com>

Chiwawa Snow Park

Lake Wenatchee State Park

(509) 763-3101

Mosquito Control

Chiwawa Mosquito Control District

360-262-6417

Web: <https://www.chiwawamosquito.org>

Fish Hatchery

Chelan P.U.D

509-663-8121

Web: www.chelanpud.org



Chiwawa Communities Association | Chiwawa River Pines
2651 Cottonwood Ln Leavenworth, WA 98826
509-763-4309 | chiwawa@nwi.net

